



ADMISSIONS & RECORDS



My name is

Prepared Panda,
the Assessment Guru



DE ANZA COLLEGE



Enrollment Services Division
Budget Reduction Proposal
May 17, 2018



Proposed Reductions - <\$550,000

Staffing Proposed Reduction Summary

2017-2018		2018-2019		2019-2020	
Classified Staff	Admin	Classified Staff	Admin	Classified Staff	Admin
17.5	1	15.5	1	12	1



Additional Reductions - <\$300,000

Staffing Proposed Reduction Summary

Additional Cuts 2019-2020	
Classified Staff	Admin
9	1

Impacts of Proposed Cuts

- **Impact to Program** *(To be absorbed by remaining staff)*
 - Disable voicemail and operate by email communication only
 - 72 hour turnaround email communication
 - No year round testing for Assessment
 - Move to a online degree and enrollment verifications
 - Delay in High School Letters
 - Delay in registering students with 3rd Time Repeat
 - Delay in Residency Clearances which may increase drop for non-payment candidates

Impacts of Proposed Cuts-Cont.

- **Impact to Program** *(To be absorbed by remaining staff)*
 - Prerequisite clearances 10-15 day turnaround
 - Transcript Evaluation by request only
 - Transcript Evaluations 1-2/month /6 month turnaround
 - Diploma pick up and printing by request only
 - Graduation Application by request only
 - National Clearinghouse 8-week deadline to report loan repayment notification (Affect Title IV Funds)
 - Closed on Fridays
 - No support for late hours

Questions

